

## ANNEXE 2

### Proposed Playground Refurbishment Programme 2009-2011

	Site	Project description	Estimated budget	Budget breakdown	2009/2010	2010/2011
1	Mardens Recreation Ground, Farnham	Replacement and enhancement of existing play area	£50,000	- £50,000 2009/10 WBC Capital	✓	
2	Beacon Hill Recreation Ground, Beacon Hill	Replacement of existing ball hoop with new combination goal end	£4,387	- £3,744 S106 (The Beacon, Tilford Rd) - £643 Infrastructure Tariff (Squirrels, Hindhead)	✓	
3	Cranleigh Leisure Centre Skatepark	Replacement and enhancement of skatepark equipment	£22,000 +	- £22,000 2009/10 WBC Budget for recreational facilities for young people - Potential project for Youth Capital Funding (possibly a further £10k)	✓	
4	Boundstone Recreation Ground, Boundstone	Replacement of existing playground	£41,760	- £40,000 2010/11 WBC Capital - £1,760 S106 (Burnt Hill Lane)		✓
5	Peakfield Playground, Frensham	Replacement and enhancement of existing play area	£30,000	- £30,000 2010/11 WBC Capital		✓
6	Tilford Road Playground	Replacement and enhancement of existing play area	£20,363	- £10,000 2010/11 WBC Capital - £10,363 S106 (Expedier House)		✓
7	Roman Way Playground, Farnham	Replacement of existing playground	£73,600+	- £20,000 2010/11 WBC Capital - £28,600 S106 (Farnham Hospital)		✓

				<ul style="list-style-type: none"> <li>- £25,000 Playbuilders Fund</li> <li>- Potential project for Youth Capital Funding (possibly a further £10k)</li> </ul>		
8	Herons Skatepark/ MUGA, Haslemere	Replacement of skatepark equipment and installation of MUGA	£83,175	<ul style="list-style-type: none"> <li>- £36,175 S106 (Haslemere, Tudor &amp; Caxton Hse, Meadowlands)</li> <li>- £22,000 2010/11 WBC Budget for recreational facilities for young people</li> <li>- £25,000 Playbuilders fund</li> </ul>		✓
9	Farnham Park (St James)	Replacement and enhancement of existing play area	£50,000	<ul style="list-style-type: none"> <li>- £25,000 S106 (Farnham Hospital)</li> <li>- £25,000 Playbuilders fund</li> </ul>		✓
10	Canon Bowring Recreation Ground	Replacement and enhancement of existing play area	£75,000 (+ local Inf. Tariff revenue)	<ul style="list-style-type: none"> <li>- £50,000 2010/11 WBC Capital</li> <li>- £25,000 Playbuilders fund</li> <li>- £? Infrastructure Tariff</li> </ul>		✓